### Report to the Cabinet

Report reference: C-063-2020/21
Date of meeting: 11 February 2021



Portfolio: Finance and Economic Development – Cllr J. Philip

Subject: Proposed Fees and Charges 2021/22

Responsible Officer: Andrew Small (07548 145665)

Democratic Services: Adrian Hendry (01992 564246)

#### **Recommendations/Decisions Required:**

(1) That the proposed General Fund fees and charges for 2021/22 (excluding Car Parking) set out in *Appendix A* to this report are approved

- (2) That the proposed General Fund Car Parking charges for 2021/22 set out in *Appendix B* to this report are approved; and
- (3) That a proposed Council House Rent Increase of 1.5% and a 2.5% increase in other Housing Revenue Account fees and charges for 2021/22 set out in *Appendix C* to this report are approved.

#### 1. Executive Summary

- 1.1 The Council can recover the cost of providing certain services through making a charge to service users. For some services, this is a requirement and charges are statutorily determined. In other areas the Council has discretion to determine whether charging is appropriate, and the level at which charges are set.
- 1.2 This report focuses on discretionary fees and charges for 2021/22, with detailed proposals for both the Council's General Fund and ring-fenced Housing Revenue Account (HRA).
- 1.3 As with all councils, the use of charging has become an increasingly important feature of Epping Forest District Council's financial strategy, as the pressure on the revenue budget limits the extent to which the subsidisation of discretionary services is feasible. Recovering the costs of these services from users where possible helps to ensure the sustainability of the Council's offer to residents and businesses, beyond the statutory minimum, whilst maintaining the lowest Council Tax possible.
- 1.4 The Medium-Term Financial Plan adopted by Cabinet in November 2020 agreed to an assumed average increase of 1% in General Fund fees and charges for 2021/22 which, given the prevalence of statutory fees and charges, also assumed that some discretionary fees and charges would need an increase beyond that level. For example, *Appendix A* shows a proposed 3% increase in Trade Waste charges, which contrasts with a proposed freeze in Car Parking charges in *Appendix B*.

- 1.5 There is a 1.5% increase in Housing Rents proposed for 2021/22, which complies with the legal Rent Standard that registered providers of social housing must comply with (maximum of September 2020 CPI inflation + 1%). A 2.50% increase is proposed on other HRA fees and charges and these can be found at *Appendix C*.
- 1.6 The changes to fees and charges approved by Cabinet will come into effect on 1st April 2021 unless otherwise stated in the report.

#### 2. Resource Implications

2.1. The proposed fees and charges in this report, collectively reflect the income assumptions included in the Council's draft Budget for 2021/22 and Medium-Term Financial Plan (2021/22 to 2025/26).

#### 3. Legal and Governance Implications

- 3.1. In general terms, the Council's powers are set out within the Local Government Act 2003 and the Localism Act 2011. For example, Section 93 of the Local Government Act 2003 permits best value authorities to charge for discretionary services provided the authority has the power to provide that service.
- 3.2. There are also a range of service-specific statutory requirements that the Council is required to comply with. For example, in the General Fund, the Town and Country Planning (Fees for Applications, Deemed Applications, and Site Visits) (England) Regulations 2012 sets the legal framework for setting Planning Fees and Charges. Similarly, in the HRA, rent increases are legally required to be set within the framework set by the Government Rent Standard.

#### 4. Safer, Cleaner and Greener Implications

4.1. None.

#### 5. Consultation Undertaken

5.1. The potential impact on the local community of changes in Fees and Charges forms part of the Council's established consultation processes, helping the Cabinet to formulate policy and make intelligence-based decisions in accordance with corporate priorities.

# Appendix A

# General Fund (excluding Car Parking)

# **Proposed Fees and Charges 2021/22**

### **Business Support**

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Local Land Charge fees – Standard basic searches   | 85.00             | 85.00               |
| Extra parcel fees for standard search              | 15.00             | 15.00               |
| LLC1 certificate only                              | 23.50             | 23.50               |
| LLC1 Extra Parcel fee                              | 2.00              | 2.00                |
| CON29R All Enquiries                               | 61.50             | 61.50               |
| CON29R Extra parcel fee                            | 13.00             | 13.00               |
| CON290 Questions 4 - 21                            | 10.00             | 10.00               |
| CON290 Questions 22 (on behalf of Essex Legal)     | 14.00             | 14.00               |
| CON290 admin fee                                   | 15.00             | 15.00               |
| Additional enquiries – per enquiry                 | 20.00             | 20.00               |
| Standard Basic Searches including Part 2 Questions | 85.00             | 85.00               |

### Legal

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Property Transactions  |                   |                     |
| Redemption of Mortgages  | 152.00            | 152.00              |
| Transfers of Equity  | 295.00            | 295.00              |
| Sale of Land   | 650.00            | 650.00              |
| Repayment of Discount and Postponement of Legal Charge           | 432.50            | 432.50              |
| Deed of Release of Covenant                                      | 400.00            | 400.00              |
| Deed of Covenant + Application to Cancel Land Charges Entry      | 300.00            | 300.00              |
| Second Mortgage Questionnaires                                   | 120.00            | 120.00              |
| Licence to cross land/occupy land                                | 643.00            | 643.00              |
| Licences to cross housing land                                   | 324.00            | 324.00              |
| Leases   |                   |                     |
| Shops  | 1,200.00          | 1,200.00            |
| Industrial (e.g. Oakwood Hill and North Weald)                   | 1,200.00          | 1,200.00            |
| Leases contracted out of Landlord and Tenant Act 1954 provisions | Additional 184.00 | Additional 184.00   |
| New Lease extending Term (residential)                           | 600.00            | 600.00              |

## Legal (cont.)

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Licences granted   |                   |                     |
| pursuant to a lease  |                   |                     |
| To Assign (add £60.77 if surety)                                 | 1,140.00          | 1,140.00            |
| For Alterations  | 1,140.00          | 1,140.00            |
| For Change of Use  | 1,140.00          | 1,140.00            |
| To Sublet  | 1,140.00          | 1,140.00            |
| Deed of Surrender of Lease                                       | 1,140.00          | 1,140.00            |
| Combined Surrender / Licence                                     | 1,140.00          | 1,140.00            |
| Transfer of Lease and Notification of Mortgage (RTB)             | 84.00             | 84.00               |
| For Commercial Leases  | 90.00             | 90.00               |
| Deeds of Variation   | 450.00            | 450.00              |
| Consent for restriction  | 114.00            | 114.00              |
| Planning Agreements  |                   |                     |
| Section 106 - routine  | 900.00            | 900.00              |
| Section 106 - Complex  | Time Recorded     | Time Recorded       |
| Section 106 – inc Minor Highways Works                           | 1,300.00          | 1,300.00            |
| Section 106 – inc Major Highways Works                           | 1,500.00          | 1,500.00            |
| Unilateral Undertaking – routine                                 | 500.00            | 225.00              |
| Unilateral Undertaking – complex                                 | Time Recorded     | Time recorded       |
| Variation / Revocation S 106 Agreement or Unilateral Undertaking | 500.00            | 500.00              |

#### **Customer/Revenues and Benefits**

| Description                               | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| Summons costs (Council Tax & NDR)         | 65.00             | 65.00               |
| Liability Order costs (Council Tax & NDR) | 30.00             | 30.00               |

## Planning

| Description  | 2020/21<br>Actual                                  | 2021/22<br>Proposed                                |
|--|--|--|
|  | £'s  | £'s  |
| Planning   |  |  |
| PPA's  | Bespoke<br>(£120.00 per<br>hour)                   | Bespoke<br>(£140.00 per<br>hour)                   |
| Documents requests/research  | 0  | £100.00<br>per hour                                |
| Urgent requests (Within 48 hrs)  | 0  | £500.00<br>per request                             |
| Scanning Fees – Paper Applications   | 0  | £20.00<br>per application                          |
| Admin Charge for Section 106 Legal Agreements with requirement for financial contribution                          | 3% of the cost value of the financial contribution | 3% of the cost value of the financial contribution |
| Admin Charge for Section 106 Legal Agreements with no requirement for financial contribution                       | £500.00<br>per unit                                | £500.00<br>per unit                                |
| Planning - Development Management  |  |  |
| Pre-Planning Applications  |  |  |
| Written Advice Meetings: Minor 1-2 Units   | £120.00 per application                            | £140.00 per application                            |
| Written Advice Meetings: Minor 3-9 Units   | £1,080.00 per application                          | £1,260.00 per application                          |
| Written Advice Meetings: Major 10-19 Units   | £2,160.00 per application                          | £2,520.00 per application                          |
| Written Advice Meetings: Major 20-49 Units   | £4,320.00 per application                          | £5,040.00 per application                          |
| Written Advice Meetings: Major 50+ Units   | By negotiation                                     | By negotiation                                     |
| Planning Advice Meetings: All other cases (including Listed Buildings)   | £96.00 per hour (£144.00 Listed)                   | £140.00 per hour                                   |
| Planning Written Advice or Meeting: Discussions for a way forward following refusal of PA (minor)                  | £144.00  | £140.00  |
| Planning Nature and Form of Meetings by Negotiation: Discussions for a way forward following refusal of PA (major) | By negotiation                                     | By negotiation                                     |

## Community & Wellbeing

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Venue Hire   |                   |                     |
| The Space day rate (per hour) (30 people) Commercial   | 26.00             | 27.00               |
| The Space day rate (per hour) (30 people) Community  | 15.50             | 16.00               |
| The Space evening rate (per hour) (30 people)  |                   |                     |
| Commercial   | 52.00             | 54.00               |
| The Space evening rate (per hour) (30 people)  |                   |                     |
| Community  | 36.50             | 37.50               |
| The Space Sunday rate (per hour) (30 people)   | 105.00            | 400.00              |
| Commercial   | 105.00            | 109.00              |
| The Space Sunday rate (per hour) (30 people) Community   | 85.00             | 87.50               |
| Tudor Gallery and Garden day rate (per hour) (20 people)   | 00.50             | 07.50               |
| Commercial (200 de la contra del contra de la contra del la contra de la contra del la cont | 36.50             | 37.50               |
| Tudor Gallery and Garden day rate (per hour) (20 people)   | 24.00             | 24.75               |
| Community  Tudor College and Corden evening rate (nor bour) (20)   | 31.00             | 31.75               |
| Tudor Gallery and Garden evening rate (per hour) (20   | <b>57.00</b>      | 59.00               |
| people) Commercial Tudor Gallery and Garden evening rate (per hour) (20  | 57.00             | 58.00               |
| people) Community  | 46.50             | 48.00               |
| Temp Ex (per hour) (60 people) Commercial  | 125.00            | 129.00              |
| Temp Ex (per hour) (60 people) Community   | 105.00            | 109.00              |
| Whole Museum (per hour) (200 people) Commercial  | 165.00            | 170.00              |
| Whole Museum (per hour) (200 people) Community   | 155.00            | 160.00              |
| Overnight hire at both museums Commercial  | 550.00            | 575.00              |
| Tea/Coffee and Biscuits (per person)   | 3.20              | 3.30                |
| Buffet Lunch (per person)  | 7.50              | 7.75                |
| Limes Centre Main Hall Mon-Fri 9am-6pm Scale 1   | 13.75             | 14.25               |
| Limes Centre Main Hall Mon-Fri 9am-6pm Scale 2 Non   | 10110             | 11120               |
| EFDC residents   | 27.50             | 28.50               |
| Limes Centre Main Hall Mon-Fri 9am-6pm Scale 2 EFDC  |                   |                     |
| residents  | 22.00             | 22.75               |
| Limes Centre Main Hall Mon-Fri 6pm - 10pm Scale 1  | 19.00             | 19.75               |
| Limes Centre Main Hall Mon-Fri 6pm - 10pm Scale 2 Non  |                   | -                   |
| EFDC residents   | 38.00             | 39.50               |
| Limes Centre Main Hall Mon-Fri 6pm - 10pm Scale 2  |                   |                     |
| EFDC residents   | 30.50             | 31.50               |
| Limes Centre Main Hall Sat 10am-6pm Scale 1  | 19.50             | 20.25               |
| Limes Centre Main Hall Sat 10am-6pm Scale 2 Non  |                   |                     |
| EFDC residents   | 40.50             | 42.00               |
| Limes Centre Main Hall Sat 10am-6pm Scale 2 EFDC   |                   |                     |
| residents  | 32.00             | 33.00               |
| Limes Centre Main Hall Sat 6pm-11pm Scale 1  | 31.00             | 32.00               |
| Limes Centre Main Hall Sat 6pm-11pm Scale 2 Non  |                   |                     |
| EFDC residents   | 52.00             | 54.00               |

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Venue Hire (cont.)   |                   |                     |
| Limes Centre Main Hall Sat 6pm-11pm Scale 2 EFDC   |                   |                     |
| residents  | 42.00             | 43.50               |
| Limes Centre Main Hall Sun 10am-9pm Scale 1  | 31.50             | 32.50               |
| Limes Centre Main Hall Sun 10am-9pm Scale 2 Non  |                   |                     |
| EFDC residents   | 52.00             | 54.00               |
| Limes Centre Main Hall Sun 10am-9pm Scale 2 EFDC   | 40.00             | 40.50               |
| residents  | 42.00             | 43.50               |
| Limes Centre Activity Room Mon-Fri 9am-6pm Scale 1   | 9.75              | 10.20               |
| Limes Centre Activity Room Mon-Fri 9am-6pm Scale 2   | 04.00             | 00.00               |
| Non EFDC residents   | 21.00             | 22.00               |
| Limes Centre Activity Room Mon-Fri 9am-6pm Scale 2   | 40.50             | 47.05               |
| EFDC residents   | 16.50             | 17.25               |
| Limes Centre Activity Room Mon-Fri 6pm - 10pm Scale 1  | 15.00             | 15.50               |
| Limes Centre Activity Room Mon-Fri 6pm - 10pm Scale 2  | 00.00             | 07.00               |
| Non EFDC residents   | 26.00             | 27.00               |
| Limes Centre Activity Room Mon-Fri 6pm - 10pm Scale 2  | 04.00             | 00.00               |
| EFDC residents   | 21.00             | 22.00               |
| Limes Centre Activity Room Sat/Sun 10am-6pm Scale 1  | 15.75             | 16.50               |
| Limes Centre Activity Room Sat/Sun 10am-6pm Scale 2  | 07.00             | 00.00               |
| Non EFDC residents   | 27.00             | 28.00               |
| Limes Centre Activity Room Sat/Sun 10am-6pm Scale 2  | 04.50             | 00.00               |
| EFDC residents   | 21.50             | 22.20               |
| Limes Centre Activity Room Sat/Sun 6pm-11pm Scale 1  | 22.00             | 22.75               |
| Limes Centre Activity Room Sat/Sun 6pm-11pm Scale 2  | 20.00             | 22.00               |
| Non EFDC residents   | 32.00             | 33.00               |
| Limes Centre Activity Room Sat/Sun 6pm-11pm Scale 2  | 00.00             | 07.00               |
| EFDC residents   | 26.00             | 27.00               |
| Limes Centre Meeting Room Mon-Fri 9am-6pm Scale 1  | 6.75              | 7.00                |
| Limes Centre Meeting Room Mon-Fri 9am-6pm Scale 2  | 40.00             | 42.00               |
| Non EFDC residents   | 13.00             | 13.00               |
| Limes Centre Meeting Room Mon-Fri 9am-6pm Scale 2<br>EFDC residents  | 10.50             | 10.50               |
| Limes Centre Meeting Room Mon-Fri 6pm - 10pm Scale 1   | 12.75             | 13.50               |
| Limes Centre Meeting Room Mon-Fri 6pm - 10pm Scale 1  Limes Centre Meeting Room Mon-Fri 6pm - 10pm Scale 2 | 12.70             | 13.30               |
| Non EFDC residents   | 25.50             | 25.50               |
| Limes Centre Meeting Room Mon-Fri 6pm - 10pm Scale 2   | 20.00             | 20.00               |
| EFDC residents   | 20.50             | 21.50               |
| Limes Centre Meeting Room Sat/Sun 10am-6pm Scale 1   | 12.75             | 13.50               |
| Lines Centre Meeting Noon SavSun Toam-opin Scale 1   | 14.70             | 13.30               |

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Venue Hire (cont.)   |                   |                     |
| Limes Centre Meeting Room Sat/Sun 10am-6pm Scale 2                                   |                   |                     |
| Non EFDC residents   | 25.50             | 26.50               |
| Limes Centre Meeting Room Sat/Sun 10am-6pm Scale 2                                   |                   |                     |
| EFDC residents   | 20.50             | 21.50               |
| Limes Centre Meeting Room Sat/Sun 6pm-11pm Scale 1                                   | 16.75             | 17.50               |
| Limes Centre Meeting Room Sat/Sun 6pm-11pm Scale 2<br>Non EFDC residents             | 34.00             | 35.50               |
| Limes Centre Meeting Room Sat/Sun 6pm-11pm Scale 2                                   |                   |                     |
| EFDC residents   | 27.00             | 28.00               |
|  |                   |                     |
| Culture and Community Programme Family Fun Workshops and Toddler sessions            | 2.20              | 2.30                |
| Half Day Workshops   | 8.50              | 8.80                |
| Full day workshops   | 21.00             | 21.50               |
| Artist-led Workshops 1.5 hrs (incl. materials)                                       | 10.50             | 10.80               |
| Artist-led Workshops 2 hrs (incl. materials)   | 10.50             | 10.80               |
| Artist-led Workshops 5 hrs/1 day (incl. materials)                                   | 21.00             | 21.50               |
| Artist led – 3-day workshop  | 52.00             | 54.00               |
| Adult Art Classes  | 16.00             | 16.50               |
| Museum Movers  | 3.50              | 5.00                |
| Performance ticket (kids theatre shows)  | 8.50              | 8.80                |
| Motiv8 Performance ticket  | 8.50              | 8.80                |
| Motiv8 Performance ticket Concession price   | 6.50              | 8.80                |
| eNgage Performance ticket  | 13.50             | 14.00               |
| eNgage Performance ticket Concession price   | 10.50             | 11.00               |
| After School Dance per child per session   | 4.00              | 4.20                |
| Active Assemblies 1 day of training for session leaders (plus travel)                | 225.00            | 235.00              |
| Active Assemblies 20 resource packs  | 475.00            | 500.00              |
| Active Assemblies session delivery for 8 sessions outside                            |                   |                     |
| EFDC (plus travel)   | 325.00            | 340.00              |
| Active Assemblies session delivery for 8 sessions EFDC                               | 225.00            | 230.00              |
| Creative Homes Arts sessions per session (incl. materials and set up, clear up time) | 75.00             | 80.00               |
| Creative Homes Dance sessions per session (incl. materials)                          | 55.00             | 60.00               |
|  | 00.00             | 55.55               |
| Wellbeing Programme  | F 00              | F 00                |
| Yoga Sessions - Get Active   | 5.00              | 5.20                |
| Indoor Bowls - Get Active  | 5.00              | 5.20                |
| David Lloyd Bowls - Get Active   | 5.00              | 5.20                |
| Badminton - Get Active   | 5.00              | 5.20                |

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Wellbeing Programme (cont.)                                  |                   |                     |
| Boccia - Get Active  | 5.00              | 5.20                |
| Table Tennis - Get Active                                    | 5.00              | 5.20                |
| Lifewalks - per walk   | 2.50              | 2.60                |
| Lifewalks - privilege card for 6 months                      | 31.00             | 32.00               |
| Lifewalks - privilege card for 12 months                     | 60.00             | 62.00               |
| Cycling for health   | 4.80              | 5.00                |
| Cycling for health   | 9.50              | 10.00               |
| Get active sessions  | 4.00              | 4.20                |
| Multi-sports/Activity Camps                                  | 20.00             | 21.00               |
| Play in the Forest   | 3.70              | 3.80                |
| School Boxing Programme                                      | 27.50             | 28.50               |
| Walking Football   | 3.00              | 3.20                |
| Athletics/Tennis   | 3.50              | 3.60                |
| Play in the Park (Charge for town/parish councils)           | 85.00             | 90.00               |
| Images (Private Research & Commercial)  Private Research:    |                   |                     |
| A4 Black & White print                                       | 7.00              | 7.50                |
| A4 Colour print  | 7.50              | 8.00                |
| A4 Black and white photocopy                                 | 1.50              | 1.60                |
| Digital copy, 300dpi (by email)                              | 6.50              | 7.00                |
| Digital copy, 300dpi (by email) (over 10 images)             | 5.50              | 6.00                |
| Commercial/large organisations:                              |                   |                     |
| Books  |                   |                     |
| Local History Groups & Registered Charities                  | Free              | Free                |
| Cover Page   | 230.00            | 240.00              |
| Inner Page   | 75.00             | 80.00               |
| TV / Film / Video  |                   |                     |
| Single Country   | 85.00             | 90.00               |
| Worldwide  | 170.00            | 180.00              |
| Digital  |                   |                     |
| 300dpi jpeg/tiff per image / single use - Education use ONLY | 55.00             | 60.00               |
| 300dpi jpeg/tiff per image / single use                      | 85.00             | 90.00               |
| Web  |                   |                     |
| Regional based business                                      | 85.00             | 90.00               |
| National / International business                            | 165.00            | 170.00              |

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Identifications/ Enquiries / Loans   |                   |                     |
| Collections Search Service   | Free              | Free                |
| Research Visits  | Free              | Free                |
| Identifications Service  | Free              | Free                |
| Research Service (fee per hour)  | 20.00             | 22.00               |
| Loans Handling Fee   | 100.00            | 105.00              |
| Exhibition Hire  |                   |                     |
| Touring Exhibitions (Venues in Eastern Region) per month (minimum 2 month hire)  | 65.00             | 70.00               |
| Touring Exhibitions (Venues outside Eastern Region) per month (minimum 2 month hire)   | 95.00             | 100.00              |
| Design Charges   |                   |                     |
| Exhibition and Design Officer (per hour)   | 0.00              | 30.00               |
| Other Officers (per hour)  | 0.00              | 25.00               |
| Administrative Tasks (per hour)  | 0.00              | 15.00               |
| Talks and Tours  |                   |                     |
| 1 hour daytime talk within the Epping Forest District (per   |                   |                     |
| group)   | 62.00             | 65.00               |
| 1 hour daytime talk outside the Epping Forest District (per  | 02.00             | 00.00               |
| group)   | 72.50             | 75.00               |
| 1 hour evening talk outside museum but within district (per  |                   |                     |
| group)   | 72.50             | 75.00               |
| 1 hour evening talk outside the district (per group)   | 83.00             | 86.00               |
| 1 hour daytime talk or tour (incl. Behind the Scenes), with refreshments within the museum (per person) <i>minimum</i>               | 0.50              | 7.00                |
| group charge of £70  1 hour evening talk or tour (incl. Behind the Scenes), with refreshments within the museum (per person) minimum | 6.50              | 7.00                |
| group charge of £90  | 8.50              | 9.00                |
| Schools (workshops in school)  |                   |                     |
| (max 35 pupils per class)  |                   |                     |
| 1 class for 1 hour   |                   |                     |
| Epping Forest District Schools   | 46.50             | 48.00               |
| Schools outside Epping Forest area   | 57.00             | 59.00               |
| 2 classes on same day 2 x 1 hour   |                   |                     |
| Epping Forest District Schools   | 72.50             | 75.00               |
| Schools outside Epping Forest area   | 83.00             | 86.00               |
| 3 classes on same day 3 x 1 hour   |                   |                     |
| Epping Forest District Schools   | 98.50             | 102.00              |
| Schools outside Epping Forest/Broxbourne area  | 109.00            | 113.00              |
| 4 classes on same day 4 x 1 hour   |                   |                     |
| Epping Forest District Schools   | 124.50            | 129.00              |
| Schools outside Epping Forest area   | 135.00            | 140.00              |

| Description   | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| Schools (workshops in Museum)   |                   |                     |
| 2 hours (half day) up to two classes  |                   |                     |
| Epping Forest District Schools (Per child) minimum                                  |                   |                     |
| charge £45  | 4.20              | 4.50                |
| Schools outside Epping Forest area (Per child) minimum                              |                   |                     |
| charge £55  | 5.20              | 5.50                |
| 4 hours (full day) up to two classes  |                   |                     |
| Epping Forest District Schools (Per child) minimum                                  |                   |                     |
| charge £45  | 0.00              | 7.00                |
| Schools outside Epping Forest area (Per child) minimum                              |                   |                     |
| charge £55  | 0.00              | 8.00                |
| Self guided visit - with Trail provided by EFDC                                     | 1.00              | 1.20                |
| Self guided visit   | Free              | Free                |
| School Topic Box Hire   |                   |                     |
| Epping Forest Schools   | 46.50             | 48.00               |
| Schools outside Epping Forest area  | 57.00             | 59.00               |
| *Special rate - save £10 if booked with and delivered on the same day as a workshop |                   |                     |

## **Fleet Operations**

| Description                            | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Public MOT                             | 49.00             | 50.00               |
| Public MOT (Saturday's)                | 50.00             | 55.00               |
| Hourly rate for internal labour charge | 33.60             | 35.00               |
| Hourly rate for eternal labour charge  | 50.00             | 60.00               |

## **Community Resilience**

| Description   | 2020/21<br>Actual<br>£'s | 2021/22<br>Proposed<br>£'s |
|---|--------------------------|----------------------------|
| Provision of CCTV for Insurance Purposes/Solicitors | 120.00                   | 120.00                     |

#### **Residential Team**

| Description   | 2020/21<br>Actual   | 2021/22<br>Proposed |
|---|---------------------|---------------------|
|   | £'s                 | £'s                 |
| Private Sector Housing Grants                               |                     |                     |
| DFGs and HRA  |                     |                     |
| Disabled Facilities Grants                                  | 15% of work costs   | 15% of work costs   |
| Decent Homes Loans  | 15% of work costs   | 15% of work costs   |
| Small Works Repayable Assistance                            | 15% of work costs   | 15% of work costs   |
| Private Sector Housing (Tech)                               |                     |                     |
| Licences - HMOs (Initial & Renewal): fee per licence        |                     |                     |
| HMO with up to 5 units of accommodation                     | 809.00              | 809.00              |
| Renewal fee for non-compliant landlords                     | 735.00              | 735.00              |
| Renewal fee for compliant landlords                         | 439.00              | 439.00              |
| Additional units of accommodation                           | 32.00               | 32.00               |
| Park Homes Licensing Fees                                   |                     |                     |
| Site licence fees   |                     |                     |
| In accordance with EFDC's Fees Policy for Licensing         |                     |                     |
| Residential Park Home Sites                                 |                     |                     |
| Depositing of site rules                                    | 151.50              | 154.90              |
| Penalty Charges for Private Landlords                       |                     |                     |
| Failing to provide appropriate smoke and carbon             | £5,000.00 per       | £5,000.00 per       |
| monoxide alarms (Smoke and Carbon Monoxide Alarm            | incidence (unless   | incidence (unless   |
| (England) Regulations 2015)                                 | extenuating circs.) | extenuating circs.) |
| Fine for Lettings Agencies and Property Agencies failing    | £5,000.00 per       | £5,000.00 per       |
| to join a Government-approved Redress Scheme                | incidence (unless   | incidence (unless   |
|   | extenuating circs.) | extenuating circs.) |
| Civil Penalty Notice for certain Housing Act 2004 offences. | £30,000.00          | £30,000.00          |
| See charging policy matrix for offences.                    | Maximum charge      | Maximum charge      |
| Energy Efficiency Private Rented Properties Regs            | 2,000.00            | 2,000.00            |
| Property let with EPC below E for less than 3 months        | 4,000.00            | 4,000.00            |
| Property let with EPC below E for more than 3 months        | 1,000.00            | 1,000.00            |
| False or misleading information on exemption register       | 2,000.00            | 2,000.00            |
| Failure to comply with compliance notice                    | 2,000.00            | 2,000.00            |

## Residential Team (cont.)

| Description   | 2020/21<br>Actual  | 2021/22<br>Proposed     |
|---|--|-------------------------|
|   | £'s  | £'s                     |
| Property Inspections for Immigration Applications   |  |                         |
| At 20/21 flat fee charge agreed   | £92.20 for 1 bed/<br>£123.60 for 3 bed/<br>£171.00 for 4 bed | £200.00 per<br>property |
| Enforcement of Private Sector Housing Conditions-<br>Housing Act 2004 and Mobile Homes Act 2013 (mobile<br>home equates to 1 bed property |  |                         |
| 1 – 4 Hazards per enforcement 1 Bed Property  | 370.80   | 390.00                  |
| 2 Bed Property  | 417.15   | 422.50                  |
| 3 Bed Property  | 465.56   | 503.75                  |
| 4 Bed Property  | 556.20   | 585.00                  |
| 5 or 6 Bed Property   | 601.52   | 650.00                  |
| > 6 Bed Property or HMO   | 727.18   | 796.25                  |
| 5 or more Hazards   |  |                         |
| 1 Bed Property  | 465.56   | 487.50                  |
| 2 Bed Property  | 509.85   | 536.25                  |
| 3 Bed Property  | 557.23   | 585.00                  |
| 4 Bed Property  | 664.35   | 698.75                  |
| 5 or 6 Bed Property   | 710.70   | 747.50                  |
| > 6 Bed Property or HMO   | 787.95   | 828.75                  |
| Works in default following enforcement  | Cost of works plus 30%                                       | Cost of works plus 30%  |

### Homelessness (General Fund)

| Description                               | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| Bed & Breakfast – Single Room (per night) | 43.36             | 44.45               |
| Bed & Breakfast – Double Room (per night) | 51.55             | 52.84               |

#### **Environmental Health**

| Description   | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| Training  |                   |                     |
| Basic Food Hygiene Course - Basic Food Hygiene Course | 75.00             | 75.00               |
| Basic Food Hygiene Course - 6 courses, 10 per course  | 65.00             | 65.00               |

## Licensing

| Description   | 2020/21<br>Actual | 2021/22<br>Proposed                             |
|---|-------------------|---|
|   | £'s               | £'s   |
| Animal Welfare  |                   |   |
| Animal Boarding - Star rated                                  | 329.00            | £329 (application)<br>£36 (Grant)<br>Total £365 |
| Dog Breeding – Star rated                                     | 329.00            | £329 (application)<br>£36 (Grant)<br>Total £365 |
| Pet Shop – Star rated   | 329.00            | £329 (application)<br>£36 (Grant)<br>Total £365 |
| Dangerous Wild Animals – Star rated                           | 329.00            | £329 (application)<br>£36 (Grant)<br>Total £365 |
| Riding Establishment – Star rated                             | 329.00            | £329 (application)<br>£36 (Grant)<br>Total £365 |
| Dog Home Boarding Fee – Star rated                            | 223.00            | £223 (application)<br>£30 (Grant)<br>Total £253 |
| Doggy Day Care  | 223.00            | £223 (application)<br>£30 (Grant)<br>Total £253 |
| Zoos  | 570.00            | 570.00  |
| Variations applicable to all                                  | 132.00            | 132.00  |
| Hackney Carriage/Private Hire                                 |                   |   |
| New Annual Vehicle Licence For new vehicles £30 plate deposit | 277.00            | 277.00  |
| Annual vehicle Licence renewal                                | 277.00            | 277.00  |
| Annual Drivers Licence (3 year licence)                       | 186.00            | 228.00  |
| Replacement Vehicle Plate                                     | 30.00             | 30.00   |
| Replacement Driver Badge                                      | 10.00             | 10.00   |
| Duplicate Paper Licence                                       | 7.00              | 7.00  |
| Drivers Test  | 21.00             | 21.00   |
| Drivers Re-sit of Test  | 21.00             | 21.00   |
| Private Hire Operators  |                   |   |
| Annual Operator Licence (1 vehicle only)                      | 105.00            | 105.00  |
| Annual Operators (> 1 vehicle)                                | 405.00            | 405.00  |
| Transfer of Vehicle Licence Plate Exemption                   | 66.00             | 66.00   |
|   | No charge         | No charge                                       |
| Gambling Act 2005   | 4.000.00          | 4 000 00  |
| Betting Premises (not tracks) new application                 | 1,220.00          | 1,220.00  |
| Betting Premises (not tracks) annual fee                      | 600.00            | 600.00  |
| Betting Premises (not tracks)                                 | 31.00             | 31.00   |
| Adult Gaming Centre   | 1,000.00          | 1,000.00  |

## Licensing (cont.)

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Gambling Act 2005 Permits  |                   |                     |
| FEC Gaming Machine app. Fee, and renewal fee                           | 300.00            | 300.00              |
| Price Gaming app fee and renewal fee                                   | 300.00            | 300.00              |
| Alcohol Licences Premises - Notification of 2 or less machines app fee | 50.00             | 50.00               |
| Alcohol Licences Premises - More than 2 machines app fee               | 150.00            | 150.00              |
| Alcohol Licences Premises - More than 2 machines: annual fee           | 50.00             | 50.00               |
| Club Gaming Permit app fee   | 200.00            | 200.00              |
| Club Gaming Permit: annual fee   | 50.00             | 50.00               |
| Club Gaming Permit: renewal  | 200.00            | 200.00              |
| Club Gaming Machine Permit App. Fee and same for renewal               | 50.00             | 50.00               |
| Club Fast-track for Gaming Permit or Gaming Machine Permit: App fee    | 100.00            | 100.00              |
| Club Fast-track for Gaming Permit or Gaming Machine Permit: annual fee | 50.00             | 50.00               |
| Small Society Lottery Registration: App fee                            | 40.00             | 40.00               |
| Small Society Lottery Registration: annual fee                         | 20.00             | 20.00               |
| Small Society Lottery Registration: renewal fee                        | 20.00             | 20.00               |
| Permit – Miscellaneous fees  |                   |                     |
| FEC Permits: name change   | 25.00             | 25.00               |
| FEC Permits: permit copy   | 15.00             | 15.00               |
| Prize Gaming Permits: name change                                      | 25.00             | 25.00               |
| Prize Gaming Permits: permit copy                                      | 15.00             | 15.00               |
| Alcohol Licences Premises - more than 2 machines: name change          | 25.00             | 25.00               |
| Alcohol Licences Premises - more than 2 machines: permit copy          | 15.00             | 15.00               |
| Club Gaming Permit: name change  | 25.00             | 25.00               |
| Club Gaming Permit: permit copy  | 15.00             | 15.00               |
| Club Gaming Machine Permit: name change                                | 50.00             | 50.00               |
| Club Gaming Machine Permit: permit copy                                | 15.00             | 15.00               |
| Small Society Lottery Registration: name change                        | 40.00             | 40.00               |
| Small Society Lottery Registration: permit copy                        | 20.00             | 20.00               |

### Licensing (cont.)

| Description   | 2020/21<br>Actual  | 2021/22<br>Proposed |
|---|--------------------|---------------------|
|   | £'s                | £'s                 |
| Miscellaneous   |                    |                     |
| Special Treatment Premises                                  | 176.00             | 180.00              |
| Special Treatments Person                                   | 95.00              | 97.00               |
| Sex Shops and Cinemas                                       | 586.00             | 600.00              |
| Sexual Entertainment Venues -                               | 4,425.00           | 4,425.00            |
|   | 2,210.00 (renewal) | 2,210.00            |
|   |                    | (renewal)           |
| Street Trading Consents                                     | 420.00             | 430.00              |
| (if renewal not successful at sub- committee, half fee will | 420.00             | 430.00              |
| be refunded)  |                    |                     |
| Scrap Metal Site 3 yr licence                               | 427.00             | 437.00              |
| Scrap Metal Dealer 3 yr licence                             | 256.00             | 262.00              |
| Road Closure Notices  | 191.00             | 194.00              |
| Temporary Pavement Licence                                  | 100.00             | 100.00              |
| £100 operating after 8pm                                    | max                | max                 |

### **Contract and Technical Services**

| Description                     | 2020/21<br>Actual    | 2021/22<br>Proposed  |
|---------------------------------|----------------------|----------------------|
|                                 | £'s                  | £'s                  |
| Special collections             |                      |                      |
| Units                           |                      |                      |
| 1 to 3                          | 26.27                | 27.60                |
| 4 to 7                          | 39.66                | 41.65                |
| 8 to 10                         | 52.53                | 55.00                |
| 11 to 15                        | 66.95                | 70.00                |
| Over 15                         | Contact us for price | Contact us for price |
| Special collections - over 60's |                      | ·                    |
| Units                           |                      |                      |
| 1 to 3                          | 13.14                | 13.80                |
| 4 to 7                          | 19.83                | 20.80                |
| 8 to 10                         | 26.27                | 27.60                |
| 11 to 15                        | 33.48                | 35.00                |
| Over 15                         | Contact us for price | Contact us for price |

### **Contract and Technical Services (cont.)**

| Description           | 2020/21<br>Actual | 2021/22<br>Proposed |
|-----------------------|-------------------|---------------------|
|                       | £'s               | £'s                 |
| Trade Waste           |                   |                     |
| Refuse (bin sizes)    |                   |                     |
| 240                   | 9.20              | 9.48                |
| 360                   | 10.56             | 10.88               |
| 660                   | 13.95             | 14.36               |
| 1100                  | 18.23             | 18.78               |
| Recycling (bin sizes) |                   |                     |
| 240                   | 7.05              | 7.26                |
| 360                   | 7.81              | 8.04                |
| 660                   | 8.93              | 9.20                |
| 1100                  | 10.86             | 11.18               |
| Food (bin sizes)      |                   |                     |
| 240                   | 7.68              | 7.91                |
| 360                   | 8.39              | 8.64                |
| 660                   | 9.80              | 10.10               |
| 1100                  | N/A               | N/A                 |
| Glass (bin sizes)     |                   |                     |
| 240                   | 6.91              | 7.11                |
| 360                   | 7.62              | 7.85                |
| 660                   | 8.64              | 8.90                |
| 1100                  | 10.40             | 10.71               |

#### **Grounds Maintenance**

| Description  | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|---------------------|
|  | £'s               | £'s                 |
| Labour Rates   |                   |                     |
| Chargehand - 1 Hour                                  | 28.08             | 28.22               |
| Chargehand - 1 Day                                   | 202.17            | 203.18              |
| Gardener - 1 Hour                                    | 22.46             | 22.57               |
| Gardener - 1 Day                                     | 161.71            | 162.52              |
| Plant, Vehicle & Equipment Rates                     |                   |                     |
| Tractor - side arm flail & Operator - 1 Hour         | 123.50            | 124.12              |
| Tractor - side arm flail & Operator - 1 Day          | 889.20            | 893.65              |
| Tractor - Trimax Pegasus & Operator - 1 Hour         | 123.50            | 124.12              |
| Tractor - Trimax Pegasus & Operator - 1 Day          | 889.20            | 893.65              |
| Tractor - loader digger & operator - 1 Hour          | 123.50            | 124.12              |
| Tractor - loader digger & operator - 1 Day           | 889.20            | 893.65              |
| Mini Tractor - side arm flail & Operator - 1 Hour    | 101.00            | 101.51              |
| Mini Tractor - side arm flail & Operator - 1 Day     | 727.20            | 730.84              |
| Pick up Tipper truck - 3.5 tonne & Operator - 1 Hour | 44.90             | 45.12               |

### **Grounds Maintenance (cont.)**

| Description   | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| Plant, Vehicle & Equipment Rates (cont,)            |                   |                     |
| Pick up Tipper truck - 3.5 tonne & Operator - 1 Day | 323.28            | 324.90              |
| 2 tonne trailer for 3.5 tonne pickup truck - 1 Hour | 11.23             | 11.29               |
| 2 tonne trailer for 3.5 tonne pickup truck - 1 Day  | 80.85             | 81.25               |
| Ride on Mower - Triple & Operator - 1 Hour          | 44.90             | 45.12               |
| Ride on Mower - Triple & Operator - 1 Day           | 323.28            | 324.90              |
| Ride on Mower - Cut and Collect & Operator - 1 Hour | 67.30             | 67.64               |
| Ride on Mower - Cut and Collect & Operator - 1 Day  | 484.56            | 486.98              |
| Pedestrian Rotavator & Operator - 1 Hour            | 39.30             | 39.50               |
| Pedestrian Rotavator & Operator - 1 Day             | 282.98            | 284.39              |
| General Maintenance/Planting & Removal              |                   |                     |
| Grass reinstatement – seeding - Per sqm             | 16.42             | 16.50               |
| Grass reinstatement – turfing - Per sqm             | 17.24             | 17.33               |
| Grass reinstatement – watering - Per sqm            | 4.26              | 4.28                |
| Hedge Replacement - Per sqm                         | 12.01             | 12.07               |
| Garden Tidy - 50 sqm                                | 184.06            | 184.98              |
| Garden Tidy - 100 sqm                               | 339.83            | 341.53              |
| Garden Tidy - 150 sqm                               | 417.69            | 419.78              |
| Garden Tidy - 200 sqm                               | 521.54            | 524.15              |
| Garden Tidy - 200+ sqm                              | 910.83            | 915.38              |
| Clear Garage Forecourts - Location                  | 84.20             | 84.62               |
| Remove/ Replant Roses - Each                        | 13.30             | 13.37               |
| Remove/ Replant Shrubs - Each                       | 13.30             | 13.37               |
| Plant Bulbs and Corms - Per sqm                     | 15.60             | 15.68               |
| Wildflowers - Per sqm                               | 15.60             | 15.68               |

### **Commercial/Building Control**

| Description               | 2020/21<br>Actual | 2021/22<br>Proposed |  |
|---------------------------|-------------------|---------------------|--|
|                           | £'s               | £'s                 |  |
| 1 Plot (New-build houses) | 612.50            | 629.17              |  |
| 2 Plots (houses)          | 929.17            | 954.17              |  |
| 3 Plots (houses)          | 1,283.33          | 1,304.17            |  |
| 4 Plots (houses)          | 1,620.83          | 1,666.67            |  |
| 5 Plots (houses)          | 1,954.17          | 2,012.50            |  |
| 1 Plot (flats)            | 612.50            | 629.17              |  |
| 2 Plots (flats)           | 929.17            | 954.17              |  |
| 3 Plots (flats)           | 1,283.33          | 1,304.17            |  |

## Commercial/Building Control (cont.)

| Description   | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|---------------------|
|   | £'s               | £'s                 |
| 4 Plots (flats)   | 1,620.83          | 1,666.67            |
| 5 Plots (flats)   | 1,954.17          | 2,012.50            |
| Conversion to house   | 600.00            | 616.67              |
| Conversion to flat  | 491.67            | 508.33              |
| Single storey extension to dwelling not exceeding 40m <sup>2</sup>      | 504.17            | 516.67              |
| Single storey extension to dwelling 40-100m <sup>2</sup>                | 820.83            | 870.83              |
| 2 or 3 storey extension to dwelling not exceeding 40m <sup>2</sup>      | 504.17            | 516.67              |
| 2 or 3 storey extension to dwelling 40-100m <sup>2</sup>                | 820.83            | 870.83              |
| Garage/carport/store not exceeding 100m <sup>2</sup>                    | 408.33            | 420.83              |
| Detached non-habitable outbuilding not exceeding 50m <sup>2</sup>       | 504.17            | 516.67              |
| Loft conversion to dwelling under 40m <sup>2</sup>                      | 550.00            | 566.67              |
| Garage conversion to dwelling   | 300.00            | 308.33              |
| Renovation of thermal element on a dwelling                             | 229.17            | 237.50              |
| Replacement windows/rooflights on a dwelling                            | 229.17            | 237.50              |
| Alterations to a dwelling under £5,000 in value                         | 229.17            | 237.50              |
| Alterations to a dwelling £5,000-£25,000 in value                       | 395.83            | 408.33              |
| Alterations to a dwelling £25,000 - £100,000 in value                   | 595.83            | 612.50              |
| Non-domestic single storey extension up to 40m <sup>2</sup>             | 516.67            | 529.17              |
| Non-domestic single storey extension 40 – 100m <sup>2</sup>             | 833.33            | 858.33              |
| Non-domestic 2 or 3 storey extension under 40m <sup>2</sup>             | 516.67            | 529.17              |
| Non-domestic 2 or 3 storey extension 40-100m <sup>2</sup>               | 833.33            | 858.33              |
| Alterations to a commercial building up to £5,000 in value              | 229.17            | 237.50              |
| Replacement windows/doors/rooflights to a commercial building <20 units | 229.17            | 237.50              |
| Renewable Energy Systems  | 229.17            | 237.50              |
| Replacement shop front  | 229.17            | 237.50              |
| Alterations to a commercial building £5,000 - £25,000 in value          | 408.33            | 420.83              |
| Replacement windows/doors rooflights to a commercial building >20 units | 266.67            | 275.00              |
| Renovation of thermal elements to a commercial building                 | 229.17            | 237.50              |
| Raised storage platform installation                                    | 191.67            | 200.00              |
| Alterations to a commercial building £25,000 - £100,000 in value        | 608.33            | 625.00              |
| Fit-out of a commercial building up to 100m² floor area                 | 229.17            | 237.50              |

## Commercial & Regulatory Services / North Weald Airfield

| Description                             | 2020/21<br>Actual | 2021/22<br>Proposed |  |
|---|-------------------|---------------------|--|
|   | £'s               | £'s                 |  |
| HGV Training – pay as you go            | 64.23             | 66.15               |  |
| HGV Training – monthly fee              | 950.00            | 950.00              |  |
| Driving Schools – full day              | 265.14            | 273.09              |  |
| Driving Schools – half day              | 184.97            | 190.51              |  |
| Driving Experience Days                 | 384.32            | 395.84              |  |
| Driving Schools – emergency services    | 91.24             | 93.97               |  |
| Driving Schools – ATC full day          | 122.34            | 126.34              |  |
| Driving Schools – ATC ½ day             | 81.54             | 83.98               |  |
| Driving Schools – City TM               | 133.90            | 137.91              |  |
| Motorsport Sprints                      | 764.90            | 787.84              |  |
| Filming / Photoshoots – static full day | 662.29            | 662.29              |  |
| Filming / Photoshoots – static half day | 396.65            | 396.65              |  |
| Filming / Photoshoots – moving full day | 927.93            | 927.93              |  |
| Filming / Photoshoots – moving full day | 530.06            | 530.06              |  |
| Meeting Room Hire – full day            | 154.50            | 159.13              |  |
| Meeting Room – half day                 | 103.00            | 106.90              |  |
| Meeting Room – EFDC full day            | 70.00             | 70.00               |  |
| Meeting Room -EFDC half day             | 50.00             | 50.00               |  |

# Appendix B

# Car Parking (General Fund)

# **Proposed Fees and Charges 2021/22**

#### **Car Parking**

| Description  | Charging<br>Times | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|-------------------|---------------------|
|  |                   | £'s               | £'s                 |
| Tariff One   |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                      | 07:30 - 18:00     | 0.20              | 0.20                |
| Bakers Lane, Epping, CM16 5EG                      | 08:00 - 18:00     | 0.20              | 0.20                |
| Civic Offices, EFDC, CM16 4BZ (1st free            |                   | 0.20              | 0.20                |
| hour enter reg no.)                                | 08:00 - 18:00     |                   |                     |
| Old Station Road, (Sainsburys), Loughton, IG10 4PE | 08:00 - 18:00     | 0.20              | 0.20                |
| Traps Hill, Loughton, IG10 1HD                     | 09:00 - 18:00     | 0.20              | 0.20                |
| The Drive, Loughton, IG10 1HW                      | 08:00 - 18:00     | 0.20              | 0.20                |
| Oakwood Hill East, Loughton, IG10 3TZ              | 08:30 - 17:30     | 0.20              | 0.20                |
| High Beech, Loughton, IG10 4HH                     | 08:00 - 18:00     | 0.20              | 0.20                |
| Smarts Lane, Loughton, IG10 4BG                    | 08:00 - 18:00     | 0.20              | 0.20                |
| The Pleasance, Ongar, CM5 9AG                      | 08:00 - 18:00     | 0.20              | 0.20                |
| Sainsburys Ongar, Ongar, CM5 9AG                   | 08:00 - 18:00     | 0.20              | 0.20                |
| Bansons Lane, Ongar, CM5 9AA                       | 08:00 - 18:00     | 0.20              | 0.20                |
| Cornmill, Waltham Abbey, EN9 1RB                   | 08:00 - 18:00     | 0.20              | 0.20                |
| Quaker Lane, Waltham Abbey, EN9 1ER                | 08:00 - 18:00     | 0.20              | 0.20                |
| Darby Drive, Waltham Abbey, EN9 1EE                | 08:00 - 18:00     | 0.20              | 0.20                |
| Burton Road & Access Rd, Debden, IG10<br>3ST       | 08:30 - 17:30     | 0.20              | 0.20                |
| Vere Road, Debden, IG10 3SW                        | 08:30 - 17:30     | 0.20              | 0.20                |
| Burton Road South, Debden, IG10                    | 08:30 - 17:30     | 0.20              | 0.20                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ         | 08:00 - 18:00     | 0.20              | 0.20                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ         | 08:00 - 18:00     | 0.20              | 0.20                |
| Beaumont Park Drive, Bakery Close, Roydon          | N/A               | free              | free                |
| Tariff Two   |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                      | 07:30 - 18:00     | 0.90              | 0.90                |
| Bakers Lane, Epping, CM16 5EG                      | 08:00 - 18:00     | 0.90              | 0.90                |
| Civic Offices, EFDC, CM16 4BZ (1st free            |                   |                   |                     |
| hour enter reg no.)                                | 08:00 - 18:00     | 0.90              | 0.90                |
| Old Station Road, (Sainsburys), Loughton,          |                   |                   | 0.90                |
| IG10 4PE   | 08:00 - 18:00     | 0.90              |                     |
| Traps Hill, Loughton, IG10 1HD                     | 09:00 - 18:00     | 0.90              | 0.90                |
| The Drive, Loughton, IG10 1HW                      | 08:00 - 18:00     | 0.90              | 0.90                |
| Oakwood Hill East, Loughton, IG10 3TZ              | 08:30 - 17:30     | 0.90              | 0.90                |
| High Beech, Loughton, IG10 4HH                     | 08:00 - 18:00     | 0.90              | 0.90                |
| Smarts Lane, Loughton, IG10 4BG                    | 08:00 - 18:00     | 0.90              | 0.90                |
| The Pleasance, Ongar, CM5 9AG                      | 08:00 - 18:00     | 0.80              | 0.80                |
| Sainsburys Ongar, Ongar, CM5 9AG                   | 08:00 - 18:00     | 0.80              | 0.80                |
| Bansons Lane, Ongar, CM5 9AA                       | 08:00 - 18:00     | 0.80              | 0.80                |

| Description   | Charging<br>Times | 2020/21<br>Actual | 2021/22<br>Proposed |
|---|-------------------|-------------------|---------------------|
|   |                   | £'s               | £'s                 |
| Tariff Two (cont.)  |                   |                   |                     |
| Cornmill, Waltham Abbey, EN9 1RB                            | 08:00 - 18:00     | 0.80              | 0.80                |
| Quaker Lane, Waltham Abbey, EN9 1ER                         | 08:00 - 18:00     | 0.80              | 0.80                |
| Darby Drive, Waltham Abbey, EN9 1EE                         | 08:00 - 18:00     | 0.80              | 0.80                |
| Burton Road & Access Rd, Debden, IG10<br>3ST                | 08:30 - 17:30     | 0.90              | 0.90                |
| Vere Road, Debden, IG10 3SW                                 | 08:30 - 17:30     | 0.90              | 0.90                |
| Burton Road South, Debden, IG10                             | 08:30 - 17:30     | 0.90              | 0.90                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ                  | 08:00 - 18:00     | 0.90              | 0.90                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ                  | 08:00 - 18:00     | 0.90              | 0.90                |
| Beaumont Park Drive, Bakery Close, Roydon                   | N/A               | Free              | Free                |
|   | IV/A              | 1166              | 1166                |
| Tariff Three  |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                               | 07:30 - 18:00     | 1.80              | 1.80                |
| Bakers Lane, Epping, CM16 5EG                               | 08:00 - 18:00     | 1.80              | 1.80                |
| Civic Offices, EFDC, CM16 4BZ (1st free hour enter reg no.) | 08:00 - 18:00     | 1.80              | 1.80                |
| Old Station Road, (Sainsburys), Loughton,                   | 00.00 - 10.00     | 1.80              | 1.80                |
| IG10 4PE  | 08:00 - 18:00     | 1.00              | 1.00                |
| Traps Hill, Loughton, IG10 1HD                              | 09:00 - 18:00     | 1.80              | 1.80                |
| The Drive, Loughton, IG10 1HW                               | 08:00 - 18:00     | 1.80              | 1.80                |
| Oakwood Hill East, Loughton, IG10 3TZ                       | 08:30 - 17:30     | 1.80              | 1.80                |
| High Beech, Loughton, IG10 4HH                              | 08:00 - 18:00     | 1.80              | 1.80                |
| Smarts Lane, Loughton, IG10 4BG                             | 08:00 - 18:00     | 1.80              | 1.80                |
| The Pleasance, Ongar, CM5 9AG                               | 08:00 - 18:00     | 1.60              | 1.60                |
| Sainsburys Ongar, Ongar, CM5 9AG                            | 08:00 - 18:00     | 1.60              | 1.60                |
| Bansons Lane, Ongar, CM5 9AA                                | 08:00 - 18:00     | 1.60              | 1.60                |
| Cornmill, Waltham Abbey, EN9 1RB                            | 08:00 - 18:00     | 1.60              | 1.60                |
| Quaker Lane, Waltham Abbey, EN9 1ER                         | 08:00 - 18:00     | 1.60              | 1.60                |
| Darby Drive, Waltham Abbey, EN9 1EE                         | 08:00 - 18:00     | 1.60              | 1.60                |
| Burton Road & Access Rd, Debden, IG10                       | 00.00 47.00       | 1.80              | 1.80                |
| 3ST   | 08:30 - 17:30     | 4.00              | 4.00                |
| Vere Road, Debden, IG10 3SW                                 | 08:30 - 17:30     | 1.80              | 1.80                |
| Burton Road South, Debden, IG10                             | 08:30 - 17:30     | 1.80              | 1.80                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ                  | 08:00 - 18:00     | 1.80              | 1.80                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ                  | 08:00 - 18:00     | 1.80              | 1.80                |
| Beaumont Park Drive, Bakery Close, Roydon                   | N/A               | Free              | Free                |
| Tariff Four   |                   | 2.22              | 0.00                |
| Cottis Lane, Epping, CM16 5EG                               | 07:30 - 18:00     | 3.00              | 3.00                |
| Bakers Lane, Epping, CM16 5EG                               | 08:00 - 18:00     | 3.00              | 3.00                |
| Civic Offices, EFDC, CM16 4BZ (1st free                     |                   | 3.00              | 3.00                |
| hour enter reg no.)   | 08:00 - 18:00     |                   |                     |
| Old Station Road, (Sainsburys), Loughton,                   | 08·00 10·00       | 3.00              | 3.00                |
| IG10 4PE  | 08:00 - 18:00     | 2.00              | 2 00                |
| Traps Hill, Loughton, IG10 1HD                              | 09:00 - 18:00     | 3.00              | 3.00                |
| The Drive, Loughton, IG10 1HW                               | 08:00 - 18:00     | 3.00              | 3.00                |
| Oakwood Hill East, Loughton, IG10 3TZ                       | 08:30 - 17:30     | 3.00              | 3.00                |

| Description  | Charging<br>Times | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|-------------------|---------------------|
|  |                   | £'s               | £'s                 |
| Tariff Four (cont.)                                |                   |                   |                     |
| High Beech, Loughton, IG10 4HH                     | 08:00 - 18:00     | 3.00              | 3.00                |
| Smarts Lane, Loughton, IG10 4BG                    | 08:00 - 18:00     | 3.00              | 3.00                |
| The Pleasance, Ongar, CM5 9AG                      | 08:00 - 18:00     | 3.00              | 3.00                |
| Sainsburys Ongar, Ongar, CM5 9AG                   | 08:00 - 18:00     | 3.00              | 3.00                |
| Bansons Lane, Ongar, CM5 9AA                       | 08:00 - 18:00     | 3.00              | 3.00                |
| Cornmill, Waltham Abbey, EN9 1RB                   | 08:00 - 18:00     | 3.00              | 3.00                |
| Quaker Lane, Waltham Abbey, EN9 1ER                | 08:00 - 18:00     | 3.00              | 3.00                |
| Darby Drive, Waltham Abbey, EN9 1EE                | 08:00 - 18:00     | 3.00              | 3.00                |
| Burton Road & Access Rd, Debden, IG10<br>3ST       | 08:30 - 17:30     | 3.00              | 3.00                |
|  |                   | 3.00              | 3.00                |
| Vere Road, Debden, IG10 3SW                        | 08:30 - 17:30     |                   |                     |
| Burton Road South, Debden, IG10                    | 08:30 - 17:30     | 3.00              | 3.00                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ         | 08:00 - 18:00     | 3.00              | 3.00                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ         | 08:00 - 18:00     | 3.00              | 3.00                |
| Beaumont Park Drive, Bakery Close, Roydon          | N/A               | Free              | Free                |
| Tariff Five  |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                      | 07:30 - 18:00     | 4.00              | 4.00                |
| Bakers Lane, Epping, CM16 5EG                      | 08:00 - 18:00     | 4.00              | 4.00                |
| Civic Offices, EFDC, CM16 4BZ (1st free            |                   | 4.00              | 4.00                |
| hour enter reg no.)                                | 08:00 - 18:00     | 4.00              | 4.00                |
| Old Station Road, (Sainsburys), Loughton, IG10 4PE | 08:00 - 18:00     | 4.00              | 4.00                |
| Traps Hill, Loughton, IG10 1HD                     | 09:00 - 18:00     | 4.00              | 4.00                |
| The Drive, Loughton, IG10 1HW                      | 08:00 - 18:00     | 4.00              | 4.00                |
| Oakwood Hill East, Loughton, IG10 3TZ              | 08:30 - 17:30     | 4.00              | 4.00                |
| High Beech, Loughton, IG10 4HH                     | 08:00 - 18:00     | 4.00              | 4.00                |
| Smarts Lane, Loughton, IG10 4BG                    | 08:00 - 18:00     | 4.00              | 4.00                |
| The Pleasance, Ongar, CM5 9AG                      | 08:00 - 18:00     | 4.00              | 4.00                |
| Sainsburys Ongar, Ongar, CM5 9AG                   | 08:00 - 18:00     | 4.00              | 4.00                |
| Bansons Lane, Ongar, CM5 9AA                       | 08:00 - 18:00     | 4.00              | 4.00                |
| Cornmill, Waltham Abbey, EN9 1RB                   | 08:00 - 18:00     | 4.00              | 4.00                |
| Quaker Lane, Waltham Abbey, EN9 1ER                | 08:00 - 18:00     | 4.00              | 4.00                |
| Darby Drive, Waltham Abbey, EN9 1EE                | 08:00 - 18:00     | 4.00              | 4.00                |
| Burton Road & Access Rd, Debden, IG10<br>3ST       | 08:30 - 17:30     | 4.00              | 4.00                |
| Vere Road, Debden, IG10 3SW                        | 08:30 - 17:30     | 4.00              | 4.00                |
| Burton Road South, Debden, IG10                    | 08:30 - 17:30     | 4.00              | 4.00                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ         | 08:00 - 18:00     | 4.00              | 4.00                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ         | 08:00 - 18:00     | 4.00              | 4.00                |
| Beaumont Park Drive, Bakery Close, Roydon          | N/A               | Free              | Free                |

| Description                                  | Charging<br>Times | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|-------------------|---------------------|
|  |                   | £'s               | £'s                 |
| Tariff Six                                   |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                | 07:30 - 18:00     | 5.00              | 5.00                |
| Bakers Lane, Epping, CM16 5EG                | 08:00 - 18:00     | 5.00              | 5.00                |
| Civic Offices, EFDC, CM16 4BZ (1st free      |                   | 5.00              | 5.00                |
| hour enter reg no.)                          | 08:00 - 18:00     |                   |                     |
| Old Station Road, (Sainsburys), Loughton,    |                   | 5.00              | 5.00                |
| IG10 4PE                                     | 08:00 - 18:00     |                   |                     |
| Traps Hill, Loughton, IG10 1HD               | 09:00 - 18:00     | 5.00              | 5.00                |
| The Drive, Loughton, IG10 1HW                | 08:00 - 18:00     | 5.00              | 5.00                |
| Oakwood Hill East, Loughton, IG10 3TZ        | 08:30 - 17:30     | 5.00              | 5.00                |
| High Beech, Loughton, IG10 4HH               | 08:00 - 18:00     | 5.00              | 5.00                |
| Smarts Lane, Loughton, IG10 4BG              | 08:00 - 18:00     | 5.00              | 5.00                |
| The Pleasance, Ongar, CM5 9AG                | 08:00 - 18:00     | 5.00              | 5.00                |
| Sainsburys Ongar, Ongar, CM5 9AG             | 08:00 - 18:00     | 5.00              | 5.00                |
| Bansons Lane, Ongar, CM5 9AA                 | 08:00 - 18:00     | 5.00              | 5.00                |
| Cornmill, Waltham Abbey, EN9 1RB             | 08:00 - 18:00     | 5.00              | 5.00                |
| Quaker Lane, Waltham Abbey, EN9 1ER          | 08:00 - 18:00     | 5.00              | 5.00                |
| Darby Drive, Waltham Abbey, EN9 1EE          | 08:00 - 18:00     | 5.00              | 5.00                |
| Burton Road & Access Rd, Debden, IG10<br>3ST | 08:30 - 17:30     | 5.00              | 5.00                |
| Vere Road, Debden, IG10 3SW                  | 08:30 - 17:30     | 5.00              | 5.00                |
| Burton Road South, Debden, IG10              | 08:30 - 17:30     | 5.00              | 5.00                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ   | 08:00 - 18:00     | 5.00              | 5.00                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ   | 08:00 - 18:00     | 5.00              | 5.00                |
| Beaumont Park Drive, Bakery Close, Roydon    | N/A               | free              | free                |
| Tariff Seven                                 |                   |                   |                     |
| Cottis Lane, Epping, CM16 5EG                | 07:30 - 18:00     | 10.00             | 10.00               |
| Bakers Lane, Epping, CM16 5EG                | 08:00 - 18:00     | 6.00              | 6.00                |
| Civic Offices, EFDC, CM16 4BZ (1st hr free)  | 08:00 - 18:00     | 10.00             | 10.00               |
| Old Station Road, (Sainsburys), Loughton,    |                   |                   |                     |
| IG10 4PE                                     | 08:00 - 18:00     | 10.00             | 10.00               |
| Traps Hill, Loughton, IG10 1HD               | 09:00 - 18:00     | 6.00              | 6.00                |
| The Drive, Loughton, IG10 1HW                | 08:00 - 18:00     | 10.00             | 10.00               |
| Oakwood Hill East, Loughton, IG10 3TZ        | 08:30 - 17:30     | 10.00             | 10.00               |
| High Beech, Loughton, IG10 4HH               | 08:00 - 18:00     | 10.00             | 10.00               |
| Smarts Lane, Loughton, IG10 4BG              | 08:00 - 18:00     | 6.00              | 6.00                |
| The Pleasance, Ongar, CM5 9AG                | 08:00 - 18:00     | 6.00              | 6.00                |
| Sainsburys Ongar, Ongar, CM5 9AG             | 08:00 - 18:00     | 10.00             | 10.00               |
| Bansons Lane, Ongar, CM5 9AA                 | 08:00 - 18:00     | 10.00             | 10.00               |
| Cornmill, Waltham Abbey, EN9 1RB             | 08:00 - 18:00     | 6.00              | 6.00                |
| Quaker Lane, Waltham Abbey, EN9 1ER          | 08:00 - 18:00     | 10.00             | 10.00               |
| Darby Drive, Waltham Abbey, EN9 1EE          | 08:00 - 18:00     | 6.00              | 6.00                |
| Burton Road & Access Rd, Debden, IG10        |                   |                   |                     |
| 3ST  | 08:30 - 17:30     | 6.00              | 6.00                |
| Vere Road, Debden, IG10 3SW                  | 08:30 - 17:30     | 10.00             | 10.00               |
| Burton Road South, Debden, IG10              | 08:30 - 17:30     | 6.00              | 6.00                |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ   | 08:00 - 18:00     | 6.00              | 6.00                |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ   | 08:00 - 18:00     | 10.00             | 10.00               |
| Beaumont Park Drive, Bakery Close, Roydon    | N/A               |                   |                     |

| Description                                | Charging<br>Times | 2020/21<br>Actual | 2021/22<br>Proposed |
|--|-------------------|-------------------|---------------------|
|  |                   | £'s               | £'s                 |
| Saturday & Sunday Free Hours               |                   | Sat Free Hr       | Sun Free Hr         |
| Cottis Lane, Epping, CM16 5EG              | 07:30 - 18:00     | * full tariff     | ✓                   |
| Bakers Lane, Epping, CM16 5EG              | 08:00 - 18:00     | ✓                 | ✓                   |
| Civic Offices, EFDC, CM16 4BZ (1st free    |                   |                   |                     |
| hour enter reg no.)                        | 08:00 - 18:00     | ** 🗸              | ** ✓                |
| Old Station Road, (Sainsburys), Loughton,  |                   |                   |                     |
| IG10 4PE                                   | 08:00 - 18:00     | * full tariff     | <b>√</b>            |
| Traps Hill, Loughton, IG10 1HD             | 09:00 - 18:00     | ✓                 | ✓                   |
| The Drive, Loughton, IG10 1HW              | 08:00 - 18:00     | * full tariff     | ✓                   |
| Oakwood Hill East, Loughton, IG10 3TZ      | 08:30 - 17:30     | * full tariff     | ✓                   |
| High Beech, Loughton, IG10 4HH             | 08:00 - 18:00     | * full tariff     | ✓                   |
| Smarts Lane, Loughton, IG10 4BG            | 08:00 - 18:00     | ✓                 | ✓                   |
| The Pleasance, Ongar, CM5 9AG              | 08:00 - 18:00     | ✓                 | ✓                   |
| Sainsburys Ongar, Ongar, CM5 9AG           | 08:00 - 18:00     | * full tariff     | ✓                   |
| Bansons Lane, Ongar, CM5 9AA               | 08:00 - 18:00     | * full tariff     | ✓                   |
| Cornmill, Waltham Abbey, EN9 1RB           | 08:00 - 18:00     | ✓                 | ✓                   |
| Quaker Lane, Waltham Abbey, EN9 1ER        | 08:00 - 18:00     | * full tariff     | ✓                   |
| Darby Drive, Waltham Abbey, EN9 1EE        | 08:00 - 18:00     | ✓                 | ✓                   |
| Burton Road & Access Rd, Debden, IG10      |                   |                   |                     |
| 3ST  | 08:30 - 17:30     | ✓                 | ✓                   |
| Vere Road, Debden, IG10 3SW                | 08:30 - 17:30     | * full tariff     | ✓                   |
| Burton Road South, Debden, IG10            | 08:30 - 17:30     | ✓                 | ✓                   |
| Queens Road Lower, Buckhurst Hill, IG9 5BZ | 08:00 - 18:00     | ✓                 | ✓                   |
| Queens Road Upper, Buckhurst Hill, IG9 5AZ | 08:00 - 18:00     | * full tariff ✓   |                     |
| Beaumont Park Drive, Bakery Close, Roydon  | N/A               | free              | free                |

# Appendix C

**Housing Revenue Account: Proposed Fees and Charges 2021/22** 

| Formula Amount   | Proposed                |              | 2020/21                 |  |
|--|-------------------------|--------------|-------------------------|--|
|  | •                       | Amount       | Period                  |  |
| Older People's   | Amount<br>Housing       | <u> </u>     |                         |  |
| Communal Halls:  |                         | ı            |                         |  |
| Pelly Court Hall, Epping   | £11.24                  | £10.97       | per hour                |  |
| Oakwood Hill Hall, Loughton  | £157.52<br>£9.18        |              | per annum               |  |
| Barrington Hall, Loughton  | £9.16<br>£10.45         |              | per session             |  |
| Guest Rooms - Sheltered Housing Scooter Stores:  | £10.45                  | £10.20       | per person per night    |  |
| Rental   | £4.48                   | £4.37        | per week                |  |
| Electricity  | £2.32                   | £2.27        | per week                |  |
| Sheltered Housing Charges:   |                         |              |                         |  |
| Scheme Management Charge:  Tenants not in receipt of housing benefit                           | £11.24                  | £10.97       | per week                |  |
| Tenants in receipt of housing benefit  | £3.38                   | £3.30        | per week                |  |
| Intensive Housing Management Charge (Note: Charge not payable by HB claimants)                 | £2.01                   | £1.96        | per week                |  |
| Area Housing Charges:  |                         | <del> </del> |                         |  |
| Scheme Management Charge:  |                         |              |                         |  |
| Tenants not in receipt of housing benefit  | £2.80                   |              | per week                |  |
| Tenants in receipt of housing benefit Intensive Housing Management Charge                      | £0.90<br>£0.55          |              | per week<br>per week    |  |
| (Note: Charge not payable by HB claimants)   | 20.00                   | 20.04        | per week                |  |
| Careline Charges (Council tenants):  |                         |              |                         |  |
| Tenants not in receipt of housing benefit  | £4.86                   |              | per week                |  |
| Tenants in receipt of housing benefit  Telecare Packages (Private users):                      | £1.48                   | 1.44         | per week                |  |
| Alarm and up to 4 sensors (Monitoring only)  | £165.22                 | £161.20      | per annum               |  |
| Alarm only   | £135.66                 | £132.36      | per annum               |  |
| Monitoring of additional sensors (per sensor)  | £16.79<br>£121.41       |              | per annum               |  |
| Monitoring of alarms for other organisations (per speech module)                               | £121.41                 | 1110.45      | per annum               |  |
| Large Button Telephone   | £24.49                  |              | per telephone           |  |
| Use of Jessopp Ct Lounge by Essex CC as a Day Centre<br>Lease for Jessopp Ct Office to Peabody | £11,392                 | £11,114      | per annum               |  |
| Home Ownership   | and Sales               |              |                         |  |
|  |                         |              |                         |  |
| Leasehold Vendors' Enquiries   | £165.22                 | £161.20      | per enquiry             |  |
| Certificates of Buildings Insurance - Leaseholders   | £52.58                  | £51.29       | per copy                |  |
|  | 0.404.07                | 0444.00      |                         |  |
| Small Land Sales Valuation Charge Valuation & Legal Charge - Re-sale of RTB Property           | £421.67                 | £411.38      | per sale                |  |
| within 5 years / Sale of property to EFDC within 10 years                                      | £425.78                 | £415.40      | per application         |  |
| Consideration of Right to Re-purchase Former   | C70 24                  | C69.60       | nor application         |  |
| RTB Property within 10 years of Original Purchase  Housing Mana                                | £70.31                  | 200.00       | per application         |  |
| Hire of Halls for Elections  | £102.72                 | £100.22      | ner day                 |  |
| Garage rents   | £9.45                   |              | per week                |  |
| Hardstandings  | £97.92                  |              | per annum               |  |
| Lockable parking spaces  | £8.13                   |              | per annum               |  |
| Mortgage references  | £48.25                  |              | per enquiry             |  |
| Request for covenant and leasehold approvals   | £76.96                  |              | per request             |  |
| Licences for vehicular access across housing land  | £128.01                 | 1            | per request             |  |
| Dishonoured cheques  | £128.01<br>£29.88       |              | per cheque              |  |
| Homeless   |                         |              | F 5. 5.15445            |  |
| Homeless Hostel Accommodation:   |                         | 1            |                         |  |
| One Room   | £54.27                  |              | per week                |  |
| Two Rooms  | £84.88                  |              | per week                |  |
| Three Rooms<br>Homelessness Pods (per room)  | £114.18<br>£54.27       |              | per week<br>per week    |  |
| Chalets  | £98.92                  |              | per week                |  |
| Repairs and Ma   | Repairs and Maintenance |              |                         |  |
| Condition surveys to respond to Party Wall Act Notices   | £87.10                  | £84.98       | per Notice              |  |
| Copies of Structural Reports on RTB Properties   | £43.07                  | £42.02       | per report              |  |
| Rechargeable repairs   | 2.50%                   | £0.00        | increase in all charges |  |
| Replacement Door Entry and Suited Keys   | £16.26                  | £15.86       | per key                 |  |
| Sewerage charges for individual sewerage systems   | 2.50%                   | 2.4%         | increase in all charges |  |
| General percentage uplift for next year  | 2.50%                   | 3.0%         |                         |  |